

# Safer Communities Partnership Board

24<sup>th</sup> January 2014





















## Performance Dashboard

**Barnet Community Safety Team**











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<b>Overview dashboard</b>	page 3
<b>Violent crime dashboard</b>	page 4
<b>ASB, Re-offending, and YOS dashboard</b>	page 5
<b>Glossary</b>	page 6

# Overview dashboard

		Recent Quarter		Recent 12 months performance (to Dec 2013)			Peer <sup>*1</sup> comparison (to Nov 30th)		Monthly exceptions (unusually high or low volume)		
RAG	Positive / Negative factors	Volume (Sep - Nov)	Change vs. previous yr.	Volume	Change vs. previous yr.	Change vs. 11/12 baseline	Similar group rank	London rank	Nov-13	Oct-13	Sep-13
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Reduction rolling 12 months</li> <li>•Recent exceptions: Low volume (Sep,Oct)</li> <li>•Last quarter decrease</li> </ul>	1031	<b>-24%</b>	4274	<b>-11.8%</b>	<b>-13.0%</b> Target reduction -6.5%	See below	See below			
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Reduction rolling 12 months</li> <li>•Recent exceptions: Low volume (Sep and Oct)</li> <li>•Last quarter decrease</li> </ul>	734	<b>-25%</b>	2960	<b>-15.1%</b>	<b>-14.3%</b> Target reduction -6.5%	13/15	27/32			
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Reduction rolling 12 months</li> <li>•Last quarter decrease</li> <li>•Current reduction is smaller than target</li> </ul>	297	<b>-19%</b>	1314	<b>-3.5%</b>	<b>-10.0%</b> Target reduction -6.5%	10/15	20/32			
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Reduction rolling 12 months</li> <li>•Last quarter decrease</li> </ul>	188	<b>-34%</b>	797	<b>-31.1%</b>	<b>-33.5%</b> Target reduction -5%	8/15	10/32			
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Lowest rate of all 15 Most Similar areas and 2nd lowest of all 32 London Boroughs</li> <li>•Increase rolling 12 months</li> <li>•Last quarter increase</li> </ul>	361	<b>2%</b>	1523	<b>4.5%</b>	<b>-1.0%</b> Target reduction -5.2%	1/15	2/32			

# Violent crime dashboard

		Recent Quarter		Financial year to date performance (to Dec 2013)		Peer comparison (to Dec 13)	Monthly exceptions (unusually high or low volume)		
RAG	Positive / Negative factors	Volume (Oct - Dec)	Change vs. previous year	Volume	Change vs. previous year	London rank	Dec-13	Nov-13	Oct-13
	<ul style="list-style-type: none"> <li>•Reduction financial year to date</li> <li>•Last quarter decrease</li> </ul>	35	<b>-15%</b>	128	<b>-22.9%</b>	5/32			
	<ul style="list-style-type: none"> <li>•Reduction financial year to date (knife and gun crime)</li> <li>•Last quarter decrease (knife and gun crime)</li> </ul>	66	<b>-31%</b>	230	<b>-26.2%</b>	10/32			
	<ul style="list-style-type: none"> <li>•Reduction financial year to date (knife and gun crime)</li> <li>•Last quarter decrease (knife and gun crime)</li> </ul>			44	<b>-22.8%</b>	17/32			
Domestic Violence		Recent Quarter		Recent 12 months performance		Repeats	Monthly exceptions (unusually high or low volume)		
RAG	Positive / Negative factors	Volume (Oct - Dec)	Change vs. previous year	Volume (to 31 Dec 2013)	Change vs. previous year	Marac Repeats Percentage	Dec-13	Nov-13	Oct-13
	<ul style="list-style-type: none"> <li>•Increase in recent quarter</li> <li>•Increase performance year to date (Apr - Dec 2013)</li> <li>•Recent exception - high levels during Dec 2013</li> </ul>	145	<b>+16%</b>	574	13.9% increase	20%			

# ASB, Re-offending, YOS - Dashboard

## ASB

Latest Quarter

Repeats - Rolling 12 months (to Dec 13)

Peer comparison  
(to Dec 13)

Monthly exceptions (unusually high or low volume)

RAG Positive / Negative factors

PAS: To what extent are you worried about ASB?  
Change vs. previous quarter

Number of Repeat ASB calls  
Change vs. previous year  
(Total ASB calls in period)

London rank

Dec-13 Nov-13 Oct-13

ASB



- Reduction in repeat ASB calls (R12 months)
- Reduction in total ASB calls
- Recent exception: low number of calls (Dec 13)
- Latest quarter public attitude survey (slight) increase in concern

Barnet: 25%  
(R12 to Sep 2013)

+1%

314

-14.7%

12244  
(down 10.5% from 13686)

8/32



## Reducing Re-offending

Recent Quarter

Recent 12 months performance

Peer comparison  
(Rolling 12 months to Jun 13)

Monthly exceptions (unusually high or low volume)

RAG Positive / Negative factors

Actual re-offending rate  
(R12 to Jun 13)  
Change vs. previous year

Change vs. 07/08 baseline  
Actual rate higher or lower than predicted rate

Recent 12 months  
Barnet's rank in London  
(Re-offending rates)

Jul12 - Jun13  
Apr12 - Mar13  
Jan12 - Dec12

Probation Re-offending



- Actual re-offending is lower than predicted rate
- Recent low exception (Jan12 - Dec12)
- Re-offending rate is lower than baseline level
- Re-offending rate (rolling 12 months) is higher than previous year

7.0%

+3.1%

-5.6%

-5.6%

8/32



## Youth Offending

Re-Offending rate after 12 months  
Jan 11 - Dec 11

First Time Entrants (FTE) Rate Comparison

Other

RAG Positive / Negative factors

Re-Offending rate after 12 months (Jan 11 - Dec 11)  
Change vs. previous period (Jan10 - Dec10)

Barnet's rate vs. other areas

FTE rate per 100k of 10-17 population  
Most recent period (Jul12 - Jun13)  
Change vs. previous period (Jul11-Jun12)

Barnet's rate vs. other areas

Percentage of young people in ETE at end of Order (Q1 and Q2 combined)

YOT



- FTE (rolling 12 months) has fallen
- FTE rates lower than London, National, Statistical Neighbours
- Re-offending rate and FTE rates lower than London, National, Statistical Neighbours
- Re-offending rate (rolling 12 months) has risen vs. previous period

0.94

+9.3%

London: -13.8%  
Stat. Neighbours: -9.6%  
National: -8.7%

357

-25.9%

London: -29.2%  
Stat. Neighbours: -20.7%  
National: -25.6%

76.4%

Term	Explanation
<b>RAG</b>	A red, amber, green flag based on the below criteria: Green – All performance indicators positive Amber – Mixed positive and negative performance indicators Red – Most performance indicators negative In the report the performance indicators upon which the RAG rating is based on are displayed next to the rating.
<b>Latest Quarter</b>	The most recent three months – Oct to Dec (unless stated otherwise – i.e. if data limitations necessitated a different time period)
<b>Rolling 12 Months Performance</b>	The rolling 12 months is the most recent 12 months (usually up to December 2013 unless stated otherwise). Rolling 12 months performance is the percentage change in the most recent 12 months compared to preceding 12 months (e.g. Jan 2013-Dec 2013 vs. Jan 2012-Dec 2012)
<b>Peer comparison</b>	Ranks Barnet in comparison with other boroughs based on rate of crimes per 1000 population (or in case of residential burglary per 1000 households). For the purposes of this comparison a rank of 1 is the best (I.e. the area with the lowest crime rate).
<b>Similar Group Rank</b>	A peer comparison (see above) comparing Barnet to similar boroughs / areas that have been selected due to demographic similarities (1 is best 15 <sup>th</sup> worst).
<b>London Rank</b>	A peer comparison (as above) comparing Barnet’s rate of crime to the other boroughs in London (1 is best, 32 worst).
<b>ASB</b>	Antisocial behaviour
<b>PAS</b>	Public Attitude Survey – a London wide survey of Londoners opinions carried out on behalf of the Met police, which breaks down results to borough level. Looks at numerous issues including crime, ASB and public confidence
<b>FTE</b>	First Time Entrant rate – rate of first time entrants into the criminal justice system per 1000 young people for a give area